FY 2011 Capital Budget TPS Report 53631v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Pelican

Project Title: Project Type: New Construction and Land Acquisition

Pelican - Seaplane Ramp

State Funding Requested: \$50,000 House District: 2 / A

One-Time Need

Brief Project Description:

Funding for design and construction of seaplane float and ramp for overnight mooring in Pelican.

Funding Plan:

Total Cost of Project: \$500,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

 Federal Funds
 \$450,000

 State Funds
 \$50,000

 Total
 \$500,000

Explanation of Other Funds:

FAA Federal Funds can be tapped into, need a 25% match.

Detailed Project Description and Justification:

Project is funding for design and construction of seaplane float and ramp for overnight mooring in Pelican. Pelican lacks an airport runway, and Seaplane service is the only air transportation in and out of the community. This project will build a dock where a seaplane can pull out for overnight mooring. While seaplane service is available in the community, the plane cannot currently ramp out during snow or stormy weather. As more and more seaplanes are transiting Pelican and having facilities to meet this need is critical. The project is an important piece of transportation infrastructure that will improve Pelican's economy and leverage federal funds through the FAA for continued development.

Project Timeline:

FY2011

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Pelican

Grant Recipient Contact Information:

Name: Patricia Phillips
Address: P.O. Box 737

Pelican, AK 99832

Phone Number: (907)735-2202

Email: mayor@pelicancity.net

For use by Co-chair Staff Only:

\$50,000 Appl 9 M 5/4/2010

Total Project Snapshot Report

FY 2011 Capital Budget	Total Trojoct Onap	onot Roport		TPS Report 53631v1
Has this project been through a public review	v process at the local	l level and is it a	community priority?	
		For u	use by Co-chair Staff Only	<i>:</i>
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Contact Name: Becky Rooney Contact Number: 907-465-3759

CITY OF PELICAN RESOLUTION 2010-1

A RESOLUTION ESTABLISHING CAPITAL IMPROVEMENT PROJECT PRIORITIES FOR FISCAL YEAR 2011

WHEREAS; the City of Pelican desires to continue making Capital Improvements that are beneficial to the City of Pelican and its residents and visitors; and,

WHEREAS; those Capital Improvement Projects (C.I.P.) are determined to be in the interests of Public Health, Safety and Economic Development; and,

WHEREAS; the City of Pelican needs and desires State financial and technical assistance to accomplish the goals of these projects; and,

WHEREAS; the City of Pelican agrees to provide a share of project costs through funds and in-kind contributions; and,

WHEREAS; the City of Pelican seeks regulatory relief to better fully utilize the communication capacity; i.e. broadband voice data that already exists for integrated wireless high speed internet and cell phone service.

NOW, THEREFORE BE IT RESOLVED: that the City of Pelican establishes the Capital Improvement Projects priority request for fiscal year 2011 to be:

I. C.F.	A STAG Grant Local Match Request	\$ 412,000.00
2. Mu	lti-Use Cargo Dock	\$ 4,974,190.00
3. Cel	l Phone Tower	\$ 400,400.00
4. Box	at Launch Ramp with Boarding Float	\$ 1,202,740.00
	plane Ramp	COST YET TO BE DETERMINED
6. Air	port Runway Landing Strip	COST YET TO BE DETERMINED

PASSED, APPROVED AND ADOPTED this 3th day of VANUARY, 2010

Signed: Patricia Phillips Mayor

Attest:

Betty L. Bean, City Clerk/Treasurer